

	Cleaner, Greener, Safer finance update					Appendix 1 - 10 november 2010
Ward	College					
	Project	Year of award	Award	Available funds	Additional funding required	Comments
	02041 Giles Coppice footpath access	2009-10	10000	10000		Scheme cancelled
	02045 Croxted Road security gates	2009-10	2000		4000	To adjust existing gates on the estate so these are compliant with fire regulations requires an additional £4000
	02848 Little Bornes footpath lighting	2010-11	26000		6000	Lighting engineer's final estimate showed more funding was required to install bollard lighting along footpath
				10000	10000	
Ward	East Dulwich					
	Project	Year of award	Award	Available funds	Additional funding required	Comments
	03017 Eco Dry cleaners	2010-11	2000	2000		Scheme cancelled
	02768 - North Cross Road Allwyway scheme	2010-11	5000	500		Gate cost £4500 to install, leaving £500 available for reallocation
	01991 - We Love East Dulwich	2009-10	31000		7500	This includes a provisional sum of £5000 from 02783 East Dulwich Carbon Fund. If add. £5000 is not required this will be added back to 02783 award
	02783 East Dulwich Carbon Fund	2010-11	30000	5000		See comments in line above - 01991
				7500	7500	
Ward	Village					
	Project	Year of award	Award	Available funds	Additional funding required	Comments
	Unallocated from 2007-08 programme	2007-08	20000	20000		This sum was not allocated from 2007-08 CGS programme but at the time it was noted that this sum was to be retained in case it was needed for extra works at Calton Avenue
	01210 Red Post Hill Median works	2008-09	15000	15000		Red Post Hill scheme was cancelled and funds became available in December 2009
	00553 - Calton Avenue speed restrictions	2007-08	5000		35000	2007-08 £5000 award spent on posts and chains for new build out in Calton Avenue. Members are asked to ratify Chair's action to make available £35000 if needed to other works at Calton Avenue
	00257 Dulwich Sports Club	2005-06	35000	35000		The Club is still raising necessary match funding and estimates this will not be in place until January 2012
	01344 Pelo grounds improvements	2008-09	15500	15500		Award was made as match funding for other funding. This other funding appears to have lapsed but Club has not responded to requests to confirm this.
	01167 EDGE TRA meeting room	2008-09	29600		15500	Head of Property has confirmed an additional £15K from non-CGS funds is available for refurbishment works; extra £15K CGS funding will provide a contingency and allow some external works.
				85500	50500	
	Total available to reallocate			35000		